

STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 HARDEMAN COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$5,256,700	\$5,417,700	\$5,618,100
Schedule B - K-12 Education	21,828,000	21,846,700	22,001,800
Schedule C - Health and Social Services	28,319,100	36,034,500	38,865,100
Schedule D - Law, Safety and Corrections	39,016,000	69,274,200	73,191,600
Schedule E - Recreation, Tourism and Preservation	923,000	1,118,300	1,252,300
Schedule F - Economic Development and Higher Education	1,633,300	1,689,500	1,534,800
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,597,800	12,917,800	1,236,600
 Total	 <u>\$98,573,900</u>	 <u>\$148,298,700</u>	 <u>\$143,700,300</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HARDEMAN COUNTY</b>
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<b>2010-2011 City Taxes</b>	<u>Bolivar</u>	<u>Grand Junction</u>	<u>Hickory Valley</u>	<u>Hornsby</u>	<u>Middleton</u>	<u>Saulsbury</u>	<u>Silerton</u>	<u>Toone</u>	<u>Whiteville</u>
<b>Gas and Motor Fue</b>	\$171,100	\$9,500	\$4,000	\$9,000	\$19,800	\$2,900	\$3,500	\$9,700	\$136,800
<b>Income</b>	22,100	900	300	100	900	-	500	-	3,400
<b>Beer</b>	3,000	200	100	200	400	100	100	200	2,400
<b>TVA Replacement</b>	65,300	3,600	1,500	3,400	7,500	1,100	1,300	3,700	52,200
<b>Sales</b>	1,152,400	21,200	9,000	20,300	44,300	6,600	7,800	21,800	307,100
<b>Mixed Drink</b>	1,900	-	-	-	-	-	-	-	-
<b>Excise</b>	9,200	1,100	-	-	3,400	-	-	-	-
<b>Telecom</b>	500	-	-	-	100	-	-	-	400
<b>Business</b>	106,100	-	-	-	-	-	-	-	-
<b>2010-2011 Total</b>	<u>\$1,531,600</u>	<u>\$36,500</u>	<u>\$14,900</u>	<u>\$33,000</u>	<u>\$76,400</u>	<u>\$10,700</u>	<u>\$13,200</u>	<u>\$35,400</u>	<u>\$502,300</u>
<b>Proj. 2011-2012 Total</b>	<u>\$1,588,300</u>	<u>\$37,900</u>	<u>\$15,500</u>	<u>\$34,200</u>	<u>\$79,200</u>	<u>\$11,100</u>	<u>\$13,700</u>	<u>\$36,700</u>	<u>\$520,900</u>

<b>2010-2011 County Taxes</b>	<b>Hardeman County</b>		
<b>Gas and Motor Fuel</b>	\$1,990,100		
<b>Severance</b>	-		
<b>Mixed Drink</b>	-		
<b>Income</b>	37,300	<b>Total County</b>	\$3,163,800
<b>Beer</b>	18,700	<b>Total City</b>	<u>\$2,253,800</u>
<b>Alcoholic Beverage</b>	61,400	<b>2010-2011 Total:</b>	<u>\$5,417,700</u>
<b>TVA Replacement</b>	814,800		
<b>Excise</b>	29,300		
<b>Telecom</b>	3,500	<b>Total County</b>	\$3,280,900
<b>Business</b>	208,700	<b>Total City</b>	<u>\$2,337,200</u>
<b>2010-2011 Total</b>	<u>\$3,163,800</u>	<b>Projected</b>	
<b>Proj. 2011-2012 Total</b>	<u>\$3,280,900</u>	<b>2011-2012 Total:</b>	<u>\$5,618,100</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF HARDEMAN COUNTY</b>
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<b>2009-2010 City Taxes</b>	<u>Bolivar</u>	<u>Grand Junction</u>	<u>Hickory Valley</u>	<u>Hornsbys</u>	<u>Middleton</u>	<u>Saulsbury</u>	<u>Silerton</u>	<u>Toone</u>	<u>Whiteville</u>
<b>Gas and Motor Fuel</b>	\$166,000	\$9,200	\$3,900	\$8,800	\$19,200	\$2,800	\$3,400	\$9,400	\$132,800
<b>Income</b>	18,300	2,100	800	-	1,700	500	400	400	2,100
<b>Beer</b>	2,900	200	100	200	300	-	100	200	2,300
<b>TVA Replacement</b>	63,800	3,500	1,500	3,400	7,400	1,100	1,300	3,600	51,000
<b>Sales</b>	1,239,400	20,400	8,700	19,500	42,600	6,300	7,500	21,000	295,400
<b>Mixed Drinks</b>	-	-	-	-	-	-	-	-	-
<b>Excise</b>	10,200	1,200	-	-	2,200	-	-	-	100
<b>Telecom</b>	500	-	-	-	100	-	-	-	400
<b>Business</b>	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2009-2010 Total</b>	<u>\$1,566,100</u>	<u>\$36,600</u>	<u>\$15,000</u>	<u>\$31,900</u>	<u>\$73,500</u>	<u>\$10,700</u>	<u>\$12,700</u>	<u>\$34,600</u>	<u>\$484,100</u>

<b>2009-2010 County Taxes</b>	<u>Hardeman County</u>		
<b>Gas and Motor Fuel</b>	\$1,926,400		
<b>Severance</b>	-		
<b>Mixed Drink</b>	-		
<b>Income</b>	74,200	<b>Total County</b>	\$2,991,700
<b>Beer</b>	17,800	<b>Total City</b>	\$2,265,000
<b>Alcoholic Beverage</b>	58,900		
<b>TVA Replacement</b>	796,100	<b>2009-2010 Total:</b>	<u>\$5,256,700</u>
<b>Excise</b>	30,700		
<b>Telecom</b>	3,600		
<b>Business</b>	\$84,052.00		
<b>2009-2010 Total</b>	<u>\$2,991,700</u>		

\*Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.

<p align="center"><b>K-12 EDUCATION APPROPRIATIONS OF HARDEMAN COUNTY</b></p>
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<b>Description</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
Basic Education Program (State & ARRA)	\$20,519,000	\$20,546,000	\$20,498,000
Career Ladder	219,800	184,500	177,100
Child Nutrition Program	23,500	23,200	23,200
Coordinated School Health Program	-	-	100,000
Driver Education	8,000	10,400	9,200
Early Childhood Education	1,002,800	1,023,200	1,028,000
Extended Contract	-	-	81,700
Safe Schools	9,800	-	25,200
TN Early Intervention Services	45,100	59,400	59,400
<b>Total</b>	<b>\$21,828,000</b>	<b>\$21,846,700</b>	<b>\$22,001,800</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF HARDEMAN COUNTY</b>
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<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$190,300	\$176,100	\$184,500
Child & Family Management	424,100	395,300	431,200
Custody Services	132,700	132,300	132,300
Family Support Services	65,600	199,400	199,400
Needs Assessment	33,500	37,800	37,800
<b>COMMISSION ON AGING</b>			
Home and Community Based Services	35,600	28,000	28,000
Homemaker Program	2,100	2,100	2,100
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,100	9,000	9,000
<b>COVER TENNESSEE</b>			
AccessTN	98,300	98,300	98,300
CoverKids	162,800	182,300	252,900
CoverRx	33,100	35,300	48,900
CoverTN	65,400	60,800	67,900
<b>FINANCE &amp; ADMINISTRATION</b>			
Electronic Health Initiative	10,000	12,200	6,900
<b>HEALTH</b>			
Health Services	443,800	450,500	470,600
Laboratory Services	29,600	29,700	29,400
Licensure & Regulation	62,200	81,300	79,500
Office of Policy, Planning, and Assessment	12,200	19,000	18,500
<b>HUMAN SERVICES</b>			
Child Care Benefits	61,100	40,400	39,400
Child Support	52,400	89,700	89,600
Community Services	12,100	10,000	9,200
Family Assistance Services	251,000	346,600	332,600
Field Operations	70,200	72,600	74,300
Temporary Cash Assistance	18,300	72,500	71,400
Vocational Rehabilitation	16,100	21,300	28,000
<b>INTELLECTUAL &amp; DEVELOPMENTAL DISABILITIES</b>			
Intellectual and Developmental Disabilities	399,200	92,500	80,100
West TN Regional Office	15,700	30,700	27,200
West TN Resource Center	10,300	-	2,700
<b>MENTAL HEALTH</b>			
Alcohol and Drug Treatment and Prevention Services	56,900	-	-
Mental Health	617,300	766,700	737,500
Western Mental Health Institute	16,554,900	21,341,800	20,427,200
<b>TENNCARE</b>			
Intellectual Disabilities Services	1,236,900	1,343,700	1,618,400
Medical Services	5,682,200	7,356,800	10,204,800
Medicare Services	887,700	1,284,000	1,556,700
Supplemental Payments	486,200	1,131,400	1,378,500
<b>TENNESSEE TAX REBATE PROGRAM</b>	80,200	84,400	90,300
<b>Total</b>	<b>\$28,319,100</b>	<b>\$36,034,500</b>	<b>\$38,865,100</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF HARDEMAN COUNTY**

<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>COMMERCE &amp; INSURANCE</b>			
911 Emergency Communications	\$203,500	\$234,100	\$446,400
Fire and Codes Enforcement Academy	9,700	18,400	18,000
Law Enforcement Training Academy	7,600	29,100	29,100
Police Pay Supplement	30,600	29,600	30,500
<b>CORRECTION</b>			
Hardeman County Incarceration Agreement	36,453,200	38,038,400	39,344,000
Hardeman County Incarceration Agreement-Whiteville	216,000	28,727,000	31,112,800
State Prosecutions	193,200	198,400	178,200
<b>COURT SYSTEM</b>			
Appellate and Trial Courts	241,600	240,000	242,500
Civil Legal Representation	9,500	9,400	9,400
Indigent Defendant's Counsel	126,000	127,000	138,100
<b>CRIMINAL INJURIES COMPENSATION FUND</b>	38,200	25,900	36,200
<b>DISTRICT ATTORNEYS GENERAL</b>			
District Attorneys General	323,800	305,200	309,600
<b>MILITARY</b>			
Armories Maintenance	6,100	6,500	6,500
Armories Utilities	11,800	800	800
Emergency Management	-	5,000	1,900
Tennessee Army National Guard	-	2,500	2,500
<b>PROBATION &amp; PAROLE</b>			
Adult Field Services	363,100	365,800	409,900
Community Correction Programs	74,900	77,400	77,400
<b>PUBLIC DEFENDERS</b>	194,700	200,900	207,900
<b>SAFETY</b>			
Driver Control	14,000	63,000	65,500
Law Enforcement	311,500	381,700	350,900
<b>TENNESSEE BUREAU OF INVESTIGATIONS</b>			
Criminal Investigations	187,000	188,100	173,500
<b>Total</b>	<b>\$39,016,000</b>	<b>\$69,274,200</b>	<b>\$73,191,600</b>

**RECREATION AND RESOURCES DEVELOPMENT  
APPROPRIATIONS BENEFITING RESIDENTS  
OF HARDEMAN COUNTY**

<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>ENVIRONMENT &amp; CONSERVATION</b>			
Conservation	\$11,000	\$44,500	\$44,500
Environment	433,500	533,900	540,900
Historical Commission Grants	20,000	45,700	-
West Tennessee River Authority	72,000	120,000	120,000
<b>SECRETARY OF STATE</b>			
Regional Libraries	17,600	24,100	25,200
<b>TENNESSEE ARTS COMMISSION GRANTS</b>	-	-	5,000
<b>TOURIST DEVELOPMENT</b>			
Tourist Development	4,000	4,000	4,000
<b>WILDLIFE RESOURCES</b>	364,900	346,100	512,700
<b>Total</b>	<b>\$923,000</b>	<b>\$1,118,300</b>	<b>\$1,252,300</b>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF HARDEMAN COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$42,200	\$64,900	\$68,700
Agricultural Resources Conservation Fund	34,000	33,000	33,000
Forestry Maintenance	-	1,100	-
Soil Conservation Districts	3,900	3,900	3,900
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	162,600	41,700	43,700
Development District Grants	19,400	19,400	19,400
<b>HIGHER EDUCATION</b>			
Tennessee Technology Centers	1,176,500	1,289,200	1,131,900
TSU Cooperative Education	-	40,000	10,000
UT Agricultural Extension Service	103,100	91,300	113,500
UT County Technical Assistance Service	2,100	2,200	2,000
UT Institute for Public Service	13,500	12,900	11,500
UT Municipal Technical Advisory Service	7,300	7,600	6,700
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	9,100	13,900	13,700
Labor Standards	3,300	4,300	4,300
TOSHA	13,000	17,400	17,400
Workers' Compensation	43,300	46,700	55,100
<b>Total</b>	<b>\$1,633,300</b>	<b>\$1,689,500</b>	<b>\$1,534,800</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF HARDEMAN COUNTY</b></p>
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<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$87,700	\$59,600	\$59,800
Highway Betterments and Maintenance	1,257,900	1,346,000	907,000
Safe Growth Grants	31,600	31,600	47,400
State Aid	220,600	220,600	222,400
Total Highway Construction	-	11,260,000	-
<b>Total</b>	<b>\$1,597,800</b>	<b>\$12,917,800</b>	<b>\$1,236,600</b>